

BUILD OUT & OPERATING BUDGET



Submitted to: Supporter

Our Mission

Auntie Angie's House is an initiative of The American King Foundation. Our organization seeks to impact communities and reunite families by providing housing, collaborative solutions and programming tailored specifically for pregnant women in need. A.K.F.'s objectives are specific to providing supportive services that aid in the growth and development of women and children in need, returning citizens, and the disadvantaged.

Our Ask

American King Foundation, Inc., a 501(c)(3), is requesting \$10,000 to fund Auntie Angie's pregnancy care facility.

Use of Funds

With your support, American King Foundation, Inc. will fund Project 1 and Project 2 as described below.

Project 1

Auntie Angie's House

The American King Foundation will open a crisis pregnancy care facility, Auntie Angie's House, to provide stable housing, training and support for young expecting mothers and their newborn infants.

American King Foundation, Inc. provides the following life skills courses: childbirth, nutrition, budgeting, parenting resources, job placement and entrepreneurship training. We provide community agency referrals including: adoption counseling, low-cost housing, mental health counseling. We help our residents navigate state programs: health insurance, daycare subsidies, food stamps, child support, cash assistance and financial aid for educational programs.

We focus on six-pillars:

- **Housing:** Providing a stable, safe, and supportive living environment with nutritious meals. Maternity and infant supplies. Mentor sessions. Transportation. Doula Birth plans and services for pregnant female residents at Auntie Angie's House free of charge.
- **Pregnant women & Babies:** A mother can stay up to twenty-four months after admittance. Mothers who plan to adopt are welcome, as well as expectant mothers and their children.
- **Education:** A unique and innovative program that provides financial support and ongoing mentorship for residents to finish their education.
- **Saving Lives:** protecting the unborn in a post-Roe v. Wade world and also providing a solution to the Black Maternal Health Crisis.
- **Entrepreneurship Training:** A must for all expectant mothers. Our program requires them to become independent. Entrepreneurs are vital for the economy, as they create jobs, generate income, and foster innovation and development.
- **Community Partnerships:** A.K.F. will create effective partnerships with local schools, businesses, churches, organizations, and resource centers for community-based solutions and to advance health equity. Making the dream a shared vision and value, increasing the community's capacity to shape outcomes, and fostering multi-sector collaboration.

Project 2

Building Auntie Angie's House

Auntie Angie's house, the Beacon, will be a 1929 Victorian -styled home, sits in the heart of the historic and landmark King District in Atlanta, Georgia.

It will serve as an oasis for pregnant women with an unplanned pregnancy, no family support, and modest or no education, but with those who have a dream. The dream is to honor the life of their unborn child.

The 6,000 square foot, three-story Safe House will consist of nine- bedrooms (double occupancy) 9 bathrooms, En-suite, a chef's kitchen, a parlor, a physician's exam room, spacious dining, educational training room, community space, and transportation to nearby houses of worship, medical facilities, and educational programs.

Auntie Angie's House will provide life-skills and occupational training for its female occupants during and after pregnancy to ensure its guests are fully equipped for motherhood and the workplace.

Summary

Project 1 consists of 1 rental property in Atlanta, GA that provides housing, education, training and transportation for pregnant women.

Project 2 consists of a new construction located at 383 Irwin St., Atlanta, Georgia, 30312 that will provide housing for nine to eighteen women.

The Budget

The 2023 Budget for Project 1 and Project 2 is attached.

BUDGET 1

Creating an operational budget for a group home for pregnant girls would involve taking into account a variety of expenses, including:

Staff-Base Pay

Residential Manager \$50,000
Part Time Supervisor x2 \$50,000
Social Worker \$50,000
Educator Budget \$50,000
Executive Director \$50,000
Program Director \$50,000
Company Director \$75,000
Operations Manager \$50,000

Total \$425,000

Benefits

Major Medical \$25,000

Retirement (3% of pay + employer match another 1.5% = 4.5%) \$7,500

Life/ disability Insurance– \$ 10,000

Unemployment \$2,500

Total \$50,000

Insurance-(Property, Casualty, and Liability)

Workman's Comp \$10,000

Auto (1 van) \$6,000

Building--(including unprotected fire) \$5,000

Liability \$3,500

Misc Insurance \$2,000 (as voted on by Board)

Legal Fees: \$25,000

Total \$51,500

Other

Rent/Mortgage \$60,000

Food--household, office supplies \$20,000

Educational Supplies & Activities \$10,000

Allowances \$3,000

Conference Expense \$1,500

Vehicle Repair \$2,000

Fuel \$10,000

Maintenance Grounds \$8,000

Promotions--Printing \$1,800

Postage \$1,600

Water, Electricity, Gas \$10,000

Telephone/Internet \$15,000

Legal & Professional \$10,000

Incidentals \$8,000

Total \$160,000

Grand Total \$686,500

BUDGET 2

We are in the process of seeking bids to build out the permanent residential facility which will be located at 383 Irwin St., Atlanta, Georgia, 30312. This will be a complete new build from the ground up. We are hoping to get the cost down through volunteer projects and donations but estimated costs will land between \$80-\$100 per square foot. Final cost may total somewhere between \$500,000 and \$750,000 depending on rising costs of materials.

The Land Lot is located in the Historic King District: 383 Irwin St, Atlanta, GA 30312
The total cost for lot is \$525,000

Estimated Cost: \$1,475,000

* This represents a conservative budget based on sample budgets across Georgia.

Wiring Information

To donate, please make checks out to "**American King Foundation**" and send to 3355 Lenox Rd., STE 750., Atlanta, Georgia 30326 via **Federal Express** to ensure timely delivery. Or you can donate by wire to Bank of America, "American King Foundation, Inc.," Routing Number: 026009593, Account: 334058563404. Our Tax ID # is 83-1819154. American King Foundation, Inc, is a 501 (c)(3). Donations are tax-deductible.